

RIVERDALE CITY
Staff Reports for
AUGUST

SUBJECT: Staff Reports

INFORMATION: a. Department Reports
b. August Anniversaries
c. Staffing Authorization Plans
d. Community Development Report



Mayor & City Council Monthly Summary Report July 2018



City Administration:

1. Rodger Worthen:

- Held weekly update meetings with Community Dev Director and Mayor
- PTIF data update
- Land slide monitoring
- City Council meetings
- Held weekly staff meetings
- Emergency Management planning monthly meeting with staff
- Completed RDA inquiries and two loans
- Staff assistance
- Development meetings on various projects
- RDA– 500 west work management and Krispy Kreme development
- Completed PEP Boys – median removal
- Met with citizens on various concerns
- Outsourcing discussions
- Fire Dept study meeting
- Citizen complaint resolutions
- Solid Waste Cmte meeting
- Best Buy and Pollo Loco ribbon ceremonies
- Old Glory Days work/participation/clean-up/after action review of events
- Examining revamp to City Web Site

2. Jackie Manning:

- Prepared, posted, noticed packet/agenda/minutes/recordings for RDA, City Council, and Planning Commission.
- Posted ordinances and resolutions according to State Code and sent to Sterling Codifiers to update city website
- Responded to various customer services pertaining to business licensing and records requests.
- Business License – new licensing, billing, accounting, tracking
- Attended weekly staff meetings
- Drafted a new food truck ordinance
- Constructed a new food truck reciprocity application and implemented new billing procedures.

Business Administration:

1. Stacey Comeau / HR:

New Hires:	Maximilian Higley	Fire
	Shane Erisoty	Fire
	Stephanie Fischer	Fire

Promotions:

Terminations:	Cody Cardon	Business Administration
	Brenda Green	Business Administration
	Stephen Stenquist	Fire

- Random drug testing for the month
- Attended NUHRA Board Meeting
- Attended NUHRA Training Luncheon
- Began prep for financial audit
- Uploaded accounting and payroll information to transparency website
- Responded to job inquiries
- Updated Staffing Authorization Plan
- Prepared Employee Recognition
- Completed monthly payroll reconciliation
- Conducted exit interview with terminating/retiring employees
- Notarized various documents for the public
- Responded to requests for RDA loan payoff and verification of employment, both verbally and in writing
- Prepared RDA loan disbursements
- Responded to inquiries on Purchase Assistance Program and RDA Loan Program
- Worked with various personnel to resolve issues and concerns

2. Chris Stone:

- Weekly cleaning of the Veterans Memorial.
- Stripped and re-waxed floors at the Community Center.
- Attended the ribbon cuttings for Best Buy and El Pollo Loco.
- Working with Music Village to begin the install of livestream and audio equipment.
- Continued preparation work for a new city website design.
- Covered for part-time custodial staff off sick or on vacation.
- Set up and take down for regular City Council and Planning Commission meetings.
- Various updates to the city website and social media sites.
- Completed the city newsletter for August.
- Completed the employee newsletter for August.

Community Services:

Rich Taylor:

- Made final preparations for Old Glory Days
 - Attended all Old Glory Days events
 - Attended weekly staff meetings
 - Held department staff meetings
 - Scheduled and coordinated gym floor maintenance and community center cleaning and maintenance
 - Met with Live Fit committee
 - Attended Emergency management meeting
 - Attended Roy Aquatic Center nights
- July 11- 770
July 17- 782

July 25- 752

- Attended Best Buy re-opening
- Worked with Silver Sneakers at Senior Center
- We had 59 Silver Sneakers visits in July
- Met with Tim at intermountain about partnering on Live Fit
- Published Riverdale Connections for August
- Attended City Council meeting
- We had 366 open play visits, 51% were residents
- We had 151 exercise room visits, 85% were residents
- We had 205 pickleball visits, 15% were residents
- We had 2 outside rentals for the meeting rooms at the Community Center
- We served 1171 lunches at the Senior Center
- Had air conditioning problems in the kitchen at the Senior Center, worked with public works to address them

Police Department:

Police Chief Scott Brenkman:

Patrol Report July 2018

Criminal Mischief- Officers took a report in reference to a criminal mischief that occurred at Home Depot located at 999 W Riverdale Rd. An unknown suspect removed a valve stem off of the victim's vehicle causing the tire to deflate. The victim requested charges be pursued in this incident. Home Depot was unable to get video surveillance at this time.

DUI/Possession of marijuana-Officers stopped a vehicle for driving without headlights on. The odor of marijuana was detected and the driver admitted to recent marijuana use. The driver was arrested for DUI and a search of his vehicle discovered marijuana and paraphernalia.

DUI / Assist- A Riverdale Officer observed a vehicle swerving across both lanes of travel while on his way home from work. The vehicle was stopped and the driver was found to be DUI with a three week old baby in the vehicle. WCSO was contacted and investigated the DUI.

Lewdness / Panhandling- A male was in his wheel chair with his shirt off, and someone driving by thought that he was nude. The male was found in the entrance of Walmart interfering with the flow of traffic, and having a large amount of garbage strewn about. The male was advised he would be cited and or arrested if he continued doing this. The male cleaned up the area and eventually left on a bus towards Ogden.

Disturbance- Eight to ten people were observed arguing in the roadway. It was found that a male was trying to drive away from a party and he was extremely intoxicated. Several other party goers had to physically restrain the male and take his keys from him.

Old Glory Days- Every Riverdale Officer worked at one or more event on July 4th to help make Old Glory Days a safe fun event. There were no significant reports of crime on this day.

Criminal Mischief- Officers took a report in reference to a criminal mischief/assault that occurred at 900 W Riverdale Rd. A vehicle was stopped at a red light and a pedestrian in the area thought the people in the vehicle were following him and harassing him. The driver walked up to the vehicle and punched out the rear passenger window. The glass from the window cut the rear passenger's face. The suspect was located a few blocks from the scene. He was booked into Weber County Jail on multiple charges.

Burglary – A female broke into Ken Garff GMC by breaking out a window in the business. She also burglarized several vehicles. The female appeared to be suffering from a mental health issue. The female was arrested and booked into jail on a variety of offenses.

Suspicious Circumstance- A male was seen following a young girl around the Cherry creek apartment complex and was observed putting his hand down his pants playing with his genitals. The male left prior to police arrival and no one was able to identify the suspect. Further follow up is being conducted.

Suspicious Person- Riverdale PD was dispatched to the area of 4150 S 1000 W, Riverdale, UT on a report of a suspicious person. The complainant called and reported that a male was acting suspicious and possibly was armed with a handgun. Police located the suspect in the area of 4400 S 1000 W. The suspect was found to have multiple warrants for his arrest. The suspect was arrested on his warrants and transported to Weber County Jail.

Aggravated DV Assault- This report is in reference to an aggravated DV assault. A male assaulted his wife by slamming her forehead against the corner of a wall causing serious bodily injury. The female suffered a large laceration to her head. The suspect was booked into jail for aggravated assault 2nd degree felony.

Recovered Stolen Vehicle-: This report is in reference to a recovered stolen vehicle and recovered drug paraphernalia at the Cherry Creek Apartments. An employee at the apartment complex reported that he found drug paraphernalia next to a vehicle in the parking lot. After performing a records check on the vehicle license plate it was discovered the vehicle was stolen out of Sunset City. Sunset Police were notified, but officers were unable to contact the owner. Skyhook Towing responded and took possession of the vehicle. The drug paraphernalia was booked into evidence.

Public Intoxication- Police Were dispatched to 915 W Riverdale Rd in reference to an unknown problem. A male was reported to be laying down on the sidewalk near the Nissan dealership mumbling. Police arrived and found a male laying on the ground with an open bottle of mouth wash next to him. The male was assessed by medical and police transported him to the jail where he was booked for intoxication.

Investigations Report July 2018

Unlawful Sexual Activity- Detectives followed up on a report of a 13 year old boy sexually abusing a 4 year old girl. Detectives interviewed the boy and he confessed to the abuse. The boy was referred to juvenile court. The victim was referred to DCFS for family services.

Retail Theft- Detectives followed up on a female stealing cosmetics from Target. Detectives identified the female and interviewed her. She confessed to the theft and was charged with retail theft.

Retail Theft- Detectives followed up on a female that stole shoes from a local shoe store. Detectives recovered the stolen shoes from the suspects home. The female was cited for retail theft.

Theft- Detectives followed up on a report of a theft of a laptop. The victim reported a friend stole his laptop. The suspect was located and admitted to taking the laptop. The suspect stated his intention wasn't to steal it but he no longer had it nor could he locate it to return it. The suspect was charged with theft.

Fraud- Detectives followed up on a report of a forgery. The suspect was charged with Forgery.

Sexual Offense/Sodomy- Riverdale PD investigated an incident involving a male who broke into a residence and forced an elderly female to perform oral sex on him. The suspect fled the scene. On the night of the occurrence a suspect was identified but he couldn't be positively identified and he denied the allegations. A DNA swab was obtained from the suspect's genitals to test for the victims DNA that would have been left from her saliva. The DNA results were returned from the state crime lab and the victims DNA was positively located on the sample. Prior to receiving the DNA results the suspect committed suicide.

Fire Department:

Fire Chief Jared Sholly:

146 Calls for Service with 268 Vehicle Movements

Structure Fire Incidents 4

Weber Fire

- 2 Alarm Fire (Riverdale Firefighter Transported off the scene)
- Large Fire Threatening Structure, Large Propane Tanks Threatened

Roy

- House Fire

South Ogden

- House Fire with Explosion

Grass Fires 11

Riverdale	5
Ogden	3
Roy	1
South Ogden	1
Weber Fire District	1

Total: 15

Rescue & Emergency Medical Service Incidents

2	Rescue, EMS Incident
10	Medical assist, assist EMS crew
10	Emergency medical service, other
39	EMS call, excluding vehicle accident with injury
12	Motor vehicle accident with injuries
1	Vehicle/Pedestrian Accident
6	Motor vehicle accident with no injuries.
2	Rescue

Total: 81

Hazardous Condition No Fire

2	Power Lines Down
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Total: 2

Service Call

1	Smoke Odor Removal
7	Public Service
1	Police Matter
1	Unauthorized Burning

Total: 10

Good Intent Call

25 **Dispatched and cancelled en route**

Total: 25

False Alarm & False Call

6 **False alarm or false call**
2 **Alarm system malfunction**
2 **Detector activation**
2 **Alarm sounded unintentional**

Total: 12

Highlighted Incidents:

- Successful Resuscitation/Save of Patient at the Community Center (7/5/2018)
- 2 Alarm Fire (Riverdale Firefighter transported off scene)
- Fatal Car Accident with Heavy Extrication of Victims
- Multiple Grass Fires
- Large Fire with 100 Gallon Propane Tank with Fire Impingement

Highlights:

- Captains Sent to Overcoming Negativity Training
- Scene Management/Command Training
- Parade at Roy
- Department Officers Meeting
- Hiring of Four New Part-Time Firefighters (Three from the Academy)

Public Works Department:

Shawn Douglas:

- Continued work with FEMA.
- Continued work on Landslide.
- Continued new well investigative work.
- Meeting with Weber Basin to discuss alternatives for them providing water additional water, instead of drilling well.
- Continued work on Storm Water Projects for 2018.
- Continued work on Sanitary Sewer Projects for 2018.
- Continued work on Street Projects for 2018.
- Continued work on Ritter Dr. Project.
- Continued work on Coleman Farms.
- Continued inspections on Greenhill.
- Continued Storm Water review to meet new state regulations.
- Continued work on Riverdale Town Square Project.
- Set up and clean-up of Old Glory Days
- Continued inspections on Krispy Kreme.
- Installed new programmable locks on 2 of the trail restrooms.

Community Development Department:

Mike Eggett:

- El Pollo Loco – Final and re-final inspections
- Krispy Kreme – Site inspection
- Just Girl Stuff – Final inspection
- Eyeglass World – Final, re-final, and sign inspections
- Tandy Leather Relocation – Four-way and above grid inspection
- Dubs Scrubs – Framing and electrical inspection
- America First Credit Union – Ceiling inspection
- Coleman Farms – Sub roadbase inspection
- Abbott Subdivision – Water and sewer lateral inspection
- Home inspections for various projects on residential lots
- Inspections for various RDA home loan properties
- Inspections for mobile home project in mobile home park
- Inspections for solar panel projects on residential lots
- Meeting with property owners, contractors, and developers to discuss project plans
- Fire inspections, sprinkler inspections, and associated fire checks for businesses
- Firework property usage and enforcement patrols
- Building plan documents review
- Pick-up of various signs in violation of sign ordinance
- Best Buy ribbon cutting and grand opening participation by department members
- El Pollo Loco ribbon cutting and grand opening participation by department members
- Conference call discussion with Jeff Randall and Dee Hansen re: 550 West/Riverdale RDA area progress update
- Meeting with Scott Nelson re: Coleman Farms inspections and reviews
- Meeting with Rob Sant re: RDA development area discussion
- Phone conversation with Kasey Hansen re: Sewer map GIS updates
- Economic development opportunities update and discussion meetings
- Geographic Information Systems training participation by department member
- Staff participation in emergency preparedness committee meeting
- International Association of Electrical Inspectors (IAEI) training attendance by department member

Fire Inspection / Code Enforcement Report: attached

Legal Services Department:

Steve Brooks:

- Resolutions/Ordinances work–
- Legal work concerning - Landslide records requests, Evidence dispositions, Soccer fields, Food trucks, Consol. Fee, Water contracts, IT contracts, Special events, Dept. meetings, Personnel issues, Garbage contract, Site plans, Meenderink, Open meetings, GRAMA requests, Coleman Farms, Roger W. retirement, Fire study, Zoning violations, Landslide, Trailer park
- Legal research/review –
- Legal Department meetings/work –
- Planning commission review/ordin/mtgs/minutes
- Walk-ins/Police reviews/Public records requests/Court/Court screenings/Court filings/Annual reviews
- Formal training attended-
- RSAC- Drug Court -
- Legal reviews of minutes/resolutions/ordinances

- Records request reviews

COURT MONTHLY REPORT

450 Total traffic cases	YTD 2742 (Jan. 2018 to December 2018)
4 DUI	257 Moving violations
0 Reckless/DUI red.	0 FTA
34 License violations	150 Non-moving violations
	0 Other
	5 Parking

48 Total Misdemeanor cases	YTD 365 (Jan. 2018 to Dec. 2018)
0 Assault	0 Ill. sale Alc.
15 Theft	1 Other liq. viol.
0 FTA	4 Contr. subst vio
3 Public intox	0 Bad checks
	6 Dom. animal
	0 Wildlife
	0 Parks/rec.
	1 Planning zon./Fire/Health
	2 Dom. violence
	16 Other misd./infrac

365 Total cases disposed of this month	365 Total number of cases disposed of for the year (June, 2018 to May, 2019)
492 Total offenses this month	492 Total offenses for year (June, 2018 to May, 2019)

Small Claims	Total number of cases for the year (Jan. 2018 to Dec. 2018) --	Filed=53	Settled/Dismissed=44
9 Cases filed	0 Trials		
6 Settled/dismissed	0 Default judgment		

# CITATIONS BY AGENCY	YTD (June, 2018 to May, 2019)
Riverdale City 281	281
UHP 142	142

REVENUE/MISC. **YTD (June 2018 to May 2019)**

Total Revenue collected	\$60,578.03	\$ 60,578.03
Revenue Retained	\$40,499.87	\$ 40,499.87
Warrant Revenue	\$37,875.00	\$ 37,875.00
Issued warrants	60	60
Recalled warrants	75	75

RSAC MONTHLY REPORT

18 participants	84 drug tests given	1 walked away/warrants issued
4 orientations	4 in jail/violations	1 ordered to inpatient
4 new participant	3 positive UA's/tests/dilutes	0 other
0 graduates	0 incentive gifts	
1 terminated/quit	0 spice tests given	



CODE ENFORCEMENT REPORT

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4060 S RIVERDALE RD	1317	7/30/2018	NATIONAL RETAIL PROPERTIES LP	450 S ORANGE AVE STE 900	RCC 4-5-3(B)(33)	OPEN	Failure to install or maintain landscaping required by city ordinance. Unmanaged Growth

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4046 S Riverdale Road	1315	7/30/2018	LNL LLC	PO BOX 27052	RCC 4-5-3(B)(33)	OPEN	Failure to install or maintain landscaping required by city ordinance. Unmanaged Growth

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4050 S Riverdale Rd	1314	7/30/2018	ROMNEY LUMBER COMPANY	PO BOX 71373	RCC 4-5-3(B)(33)	OPEN	Failure to install or maintain landscaping required by city ordinance. Unmanaged Growth

Violations

Violation	Notes
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Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4042 S Riverdale Rd	1313	7/30/2018	GIRAFFE PROPERTIES LLC	1 GEOFFREY WAY	RCC 4-5-3(B)(33)	OPEN	Failure to install or maintain landscaping required by city ordinance. Unmanaged Growth

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4104 Riverdale Road	1312	7/30/2018	GHOBO UTAH LLC	4140 RIVERDALE RD	RCC 4-5-3(B)(33)	OPEN	Unmanaged Growth, Failure to install or maintain landscaping required by city ordinance.

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4848 S 900 W	1311	7/25/2018			41-1a-414	TRAFFIC COURT	Parking privileges for persons with disabilities

Violations

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
5437 S 535 W	1310	7/23/2018	DOUG CLARK	4980 S 1410 E	RCC 4-5-3(B)(33)	CLOSED	Unmanaged Growth

Violations

Violation	Notes
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Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
880 W Riverdale Road	1309	7/20/2018	LANDANCE LLC	PO BOX 9782	RCC 4-5-3(B)(13), RCC 4-5-3(B) (33)	CLOSED	Accumulation Of Junk, Unmanaged Growth

Violations

Violation	Notes
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Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4600 Weber River Dr	1308	7/19/2018			41-6A-1401(1)(B)(II)	CLOSED	PARK WITHIN 15 FT OF FIRE HYDRANT

Violations

Violation	Notes
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Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4700 Weber River Dr	1307	7/12/2018			41-6A-1401(1)(B)(II)	TRAFFIC COURT	PARK WITHIN 15 FT OF FIRE HYDRANT

Violations

Violation	Notes
003. Sent to court	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4310 S 950 W	1306	7/11/2018	BRUCE NELSON	4310 S 950 W		OPEN	See violations

Violations

Violation	Notes
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Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
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4050 Riverdale Road	1305	7/10/2018			41-1a-414	TRAFFIC COURT	Parking privileges for persons with disabilities
Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4060 S Riverdale Rd	1304	7/9/2018			41-1a-414	TRAFFIC COURT	Parking privileges for persons with disabilities

Violations

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4700 Weber River Dr	1303	7/9/2018			6-4-4	TRAFFIC COURT	Motor Vehicles and Traffic Ordinance

Violation	Notes
003. Sent to court	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
500 W Highland Dr	1302	7/9/2018			6-4-2	CLOSED	SOUTH SIDE OF HIGHLAND DRIVE AND CHERRY DRIVE

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Description
4494 S 1150 W	1301	7/5/2018	KELSON, HAILEE & BRET KELSON	4494 S 1150 W	RCC 4-5-3(B)(7) Fire Hazard	CLOSED	Dry weeds in the back yard.

Violations

Violation	Notes
	Dry weeds

Total Records: 16

Case Activity Report

Case #	Activity Date	Assigned To	Site Address	Activity Type	Code
1310	8/7/2018	Randy Koger	5437 S 535 W	FOLLOW UP	RCC 4-5-3(B) (33)
1312	8/7/2018	Randy Koger	4104 Riverdale Road	FOLLOW UP	RCC 4-5-3(B) (33)
1306	8/6/2018	Randy Koger	4310 S 950 W	FOLLOW UP	
1309	7/26/2018	Randy Koger	880 W Riverdale Road	FOLLOW UP	RCC 4-5- 3(B)(13), RCC 4-5-3(B) (33)
1301	7/25/2018	Randy Koger	4494 S 1150 W	FOLLOW UP	RCC 4-5- 3(B)(7) Fire Hazard
1268	7/19/2018	Randy Koger	777 W 4375 S	FOLLOW UP	RCC 4-5- 3(B)(33)
1298	7/19/2018	Randy Koger	1198 W 4400 S	FOLLOW UP	
1297	7/12/2018	Randy Koger	3702 S RIVER VALLEY DR	FOLLOW UP	RCC 4-5- 3(B)(33), 4-5- 10(D) RCC 4-5 7-1-1;
1300	7/10/2018	Randy Koger	4193 S 950 W	FOLLOW UP	RCC 4-5- 3(B)(33), RCC 4-5-3(B) (31)
1299	7/10/2018	Randy Koger	944 W 4200 S	FOLLOW UP	RCC 4-5- 3(B)(33), RCC 4-5-3(B) (33)
1300	7/9/2018	Randy Koger	4193 S 950 W	FOLLOW UP	RCC 4-5- 3(B)(33), RCC 4-5-3(B) (31)
1299	7/9/2018	Randy Koger	944 W 4200 S	FOLLOW UP	RCC 4-5- 3(B)(33), RCC 4-5-3(B) (33)

July 1, 2, 3, 4, Fireworks Patrol.

July 3, Fire Inspection El Pollo Loco.

July 9, Emergency Management Meeting.
Just For Girls, Drifter Wagon.
July 12, Fire inspection Just for Girls.
July 16, Fire inspections El Pollo Loco, Eye Glass World,
El Pollo Loco again, America First Credit Union.
July 22, 23, 24, Fireworks Patrol.
JULY 25, Fire Inspections SMG Labs, BAHB
July 30, Meeting with Besst Reality.
July 31-Aug 1, IWORQ training.
Fire Alarm plan review for Target
Fire Alarm plan review for Lowes

RIVERDALE POLICE DEPARTMENT

CRIME BULLETIN

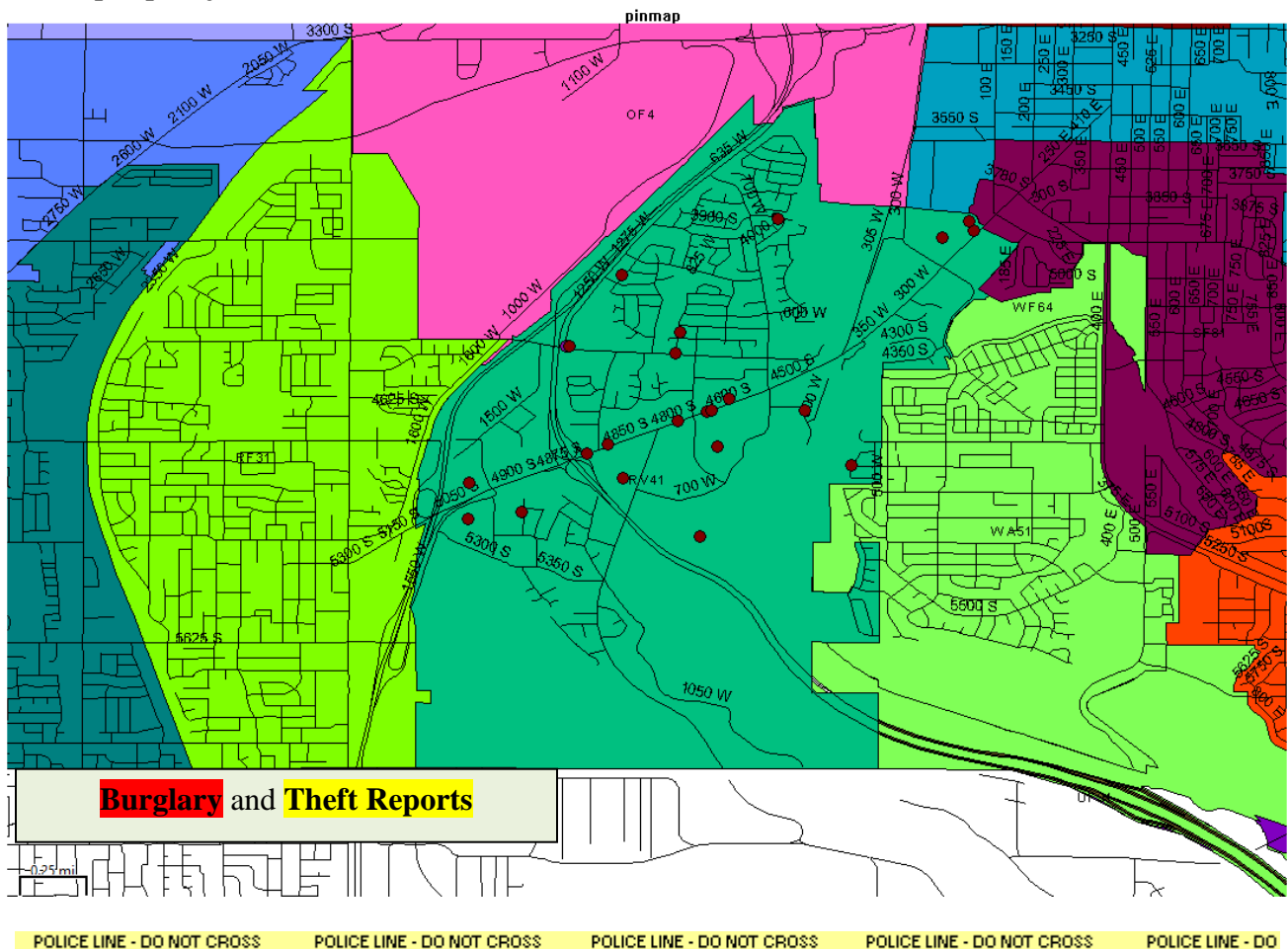
July 2018
Report #15-7

July Police Calls

- 1724 Calls for Service:
 - 61 Animal Complaints
 - 322 Crime Reports Written
 - 11 Forgery/Fraud
 - 22 Retail Thefts
 - 6 Assaults
 - 24 Drugs
 - 20 Family Offenses
 - 25 Burglary/Theft Complaints
 - 1 Stolen Vehicle Complaints
 - 9 Damaged Property
 - 69 Arrests



The remainder of calls involved disorderly Conduct, Suspicious Activities, Citizen Assists, Lost/Found property, Medical Assists, Warrant Services, etc.



FOR LAW ENFORCEMENT USE ONLY!

**RIVERDALE CITY
MONTHLY UTILITY REPORT
FOR MAYOR & CITY COUNCIL
JULY 2018**

Water Fund

	Total Gallons Used (in thousands)	Total Billings	Total Customers Billed	Average Gallons used Per Customer (in thousands)	Average Bill Per Customer
Residential	77,364	\$ 104,374	2,118	37	\$ 49.28
Commercial	59,687	\$ 93,572	247	242	\$ 378.83

Sewer Fund

	Total Billings	Total Customers Billed	Average Bill Per Customer
Residential	\$ 53,733	2,097	\$ 25.62
Commercial	\$ 43,680	214	\$ 204.11

Storm Water Fund

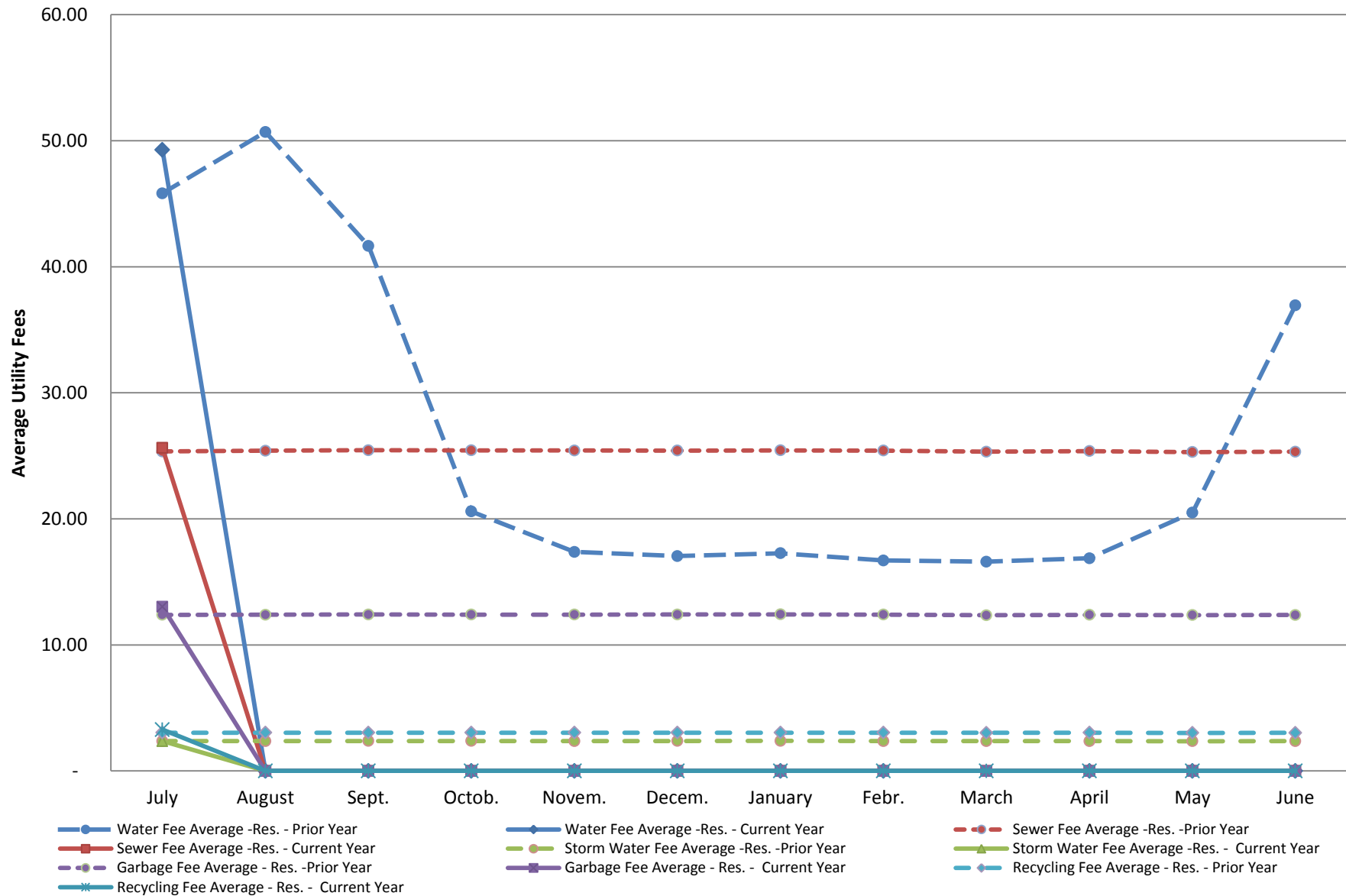
	Total Billings	Total Customers Billed	Average Bill Per Customer
Residential	\$ 4,998	2,116	\$ 2.36
Commercial	\$ 13,985	189	\$ 74.00

Garbage Fund

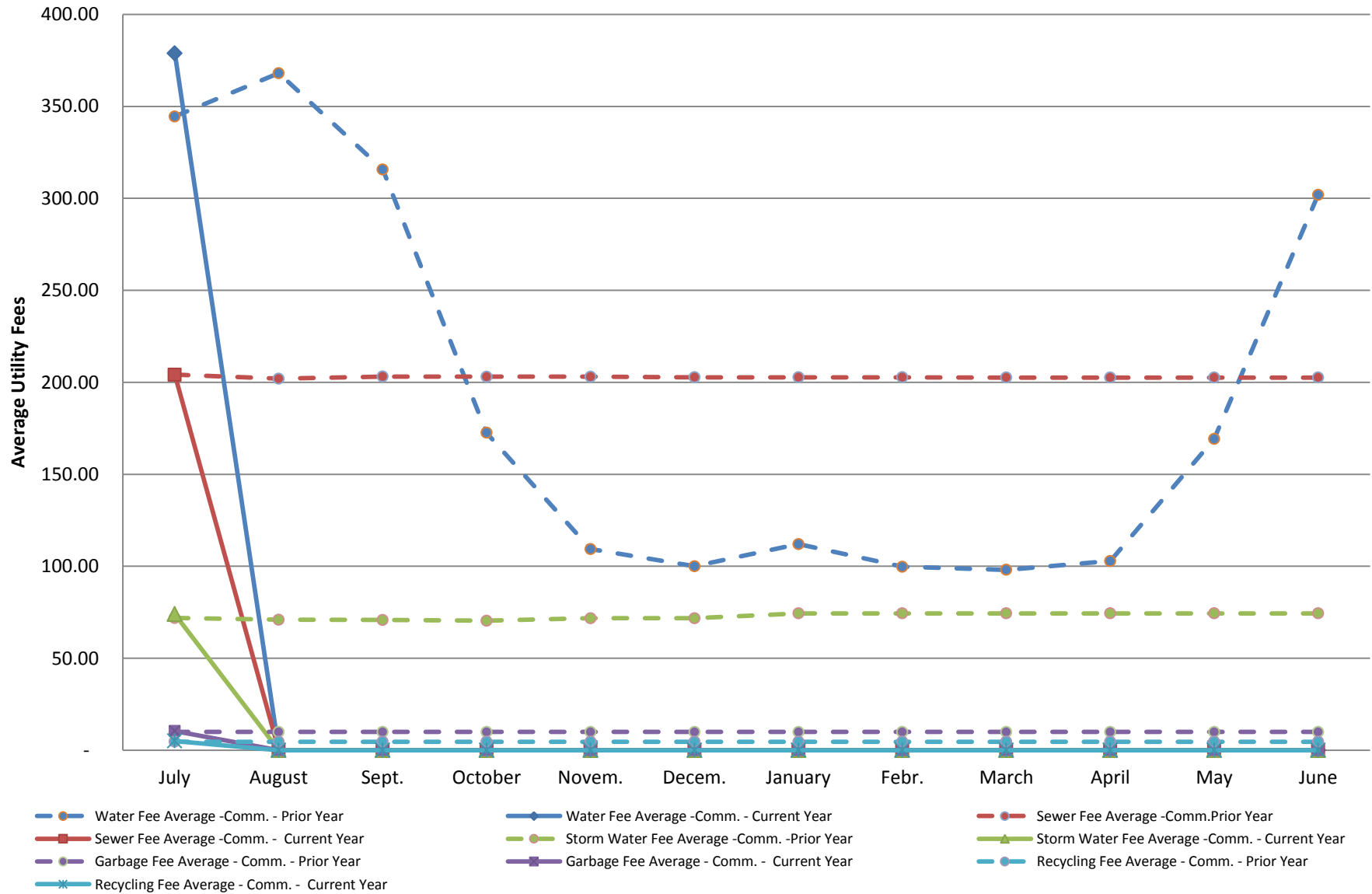
	Total Billings	Total Customers Billed	Average Bill Per Customer
Residential - Garbage	\$ 26,999	2,074	\$ 13.02 *
Residential - Recycling	\$ 5,850	1,787	\$ 3.27
Commercial - Garbage	\$ 42	4	\$ 10.42 *
Commercial - Recycling	\$ 25	5	\$ 4.99









* Some garbage utility customers have more than one garbage can, this is an average of all customers.

Residential Average User Fees Fiscal Year 2018 & 2019



Commercial Average User Fees Fiscal Year 2018 & 2019



Employee Recognition – August 2018 Anniversaries			
Years	Employee		Department
24		Dave Griggs	Fire
23		Dean Gallegos	Fire
20		Norman Farrell	Public Works
20		Bart Poll	Public Works
11		Tamara Jones	Police
8		Darin Ryan	Fire
6		Kraig Cutkomp	Fire
5		Neil Amidan	Business Administration

3		Kathleen Doxey	Police
3		Baylee Cascaddan	Community Services
2		Allison Judkins	Community Services
2		Juan Torres	Police
1		Debbie Hall	Community Services



Staffing Authorization Plan

As of December 31, 2005		
Department	FTE Authorization	FTE Actual
City Administration	3.00	3.00
Legal Services	5.50	5.50
Community Development	3.50	3.50
Bus Admin - Civic Center	5.75	5.50
Bus Admin - Comm Services	10.00	6.75
Public Works	12.00	11.00
Police	26.00	26.00
Fire	11.50	12.75
Total	77.25	74.00

As of July 31, 2018		
Department	FTE Authorization	FTE Actual
City Administration	2.00	2.00
Legal Services	4.50	4.50
Community Development	3.00	3.00
Bus Admin - Civic Center	6.25	5.00
Bus Admin - Comm Services	9.00	8.25
Public Works	10.00	10.00
Police	22.75	22.75
Fire	15.50	14.00
Total	73.00	69.50

Staffing Reconciliation - Authorized to Actual		
Department	FTE Variance	Explanation
City Admin	0.00	
Legal Services	0.00	
Bus Admin - Civic Center	0.00	
Community Development	0.00	
Community Services	(0.75)	PT positions unfilled
Bus Admin - Civ Ctr	(1.25)	Not filling Cody's position / PT custodian unfilled
Public Works	0.00	
Police	0.00	
Fire	(1.50)	Firefighters Unfilled
Totals	(3.50)	Staffing <u>under</u> authorization

Actual Full Time Employees	54.00
Actual Part Time Employees	51.00
Seasonal Employees	2.00



COMMUNITY DEVELOPMENT PROJECTS STATUS REPORT

August 10, 2018

OPEN FOR BUSINESS



Best Buy, 1093 W. Riverdale Road, celebrated the completion of a remodel with a ribbon cutting on July 13th.



El Pollo Loco, 779 W Riverdale Road, is open for business. A ribbon cutting was held on July 26th.



Eyeglass World is now open in the Riverdale Town Square development at 821 W. Riverdale Road.



Just Girl Stuff relocated to 4048 S. Riverdale Road.



Tandy Leather Factory has relocated to 5392 S. Freeway Park Drive.

ONGOING DEVELOPMENTS



Quick Quack Car Wash will build on the corner of 700 W. Riverdale Road. The existing buildings are in the process of being demolished.



Krispy Kreme Doughnuts has started construction in Riverdale at the location of the old Best Burger, 4210 S. Riverdale Road.



Besst Realty is planning to open an office in the former Johnny's Dairy building at 5098 South 1050 West.

REMODELS & IMPROVEMENTS



1050 W. Riverdale Road



909 W. Riverdale Road



5430 Freeway Park Drive



5438 Freeway Park Drive



985 W. Riverdale Road